

Superintendent of Schools Dr. Jose L. Dotres

May 23, 2024

Miami-Dade County School Board Mari Tere Rojas, Chair Monica Colucci, Vice Chair Roberto J. Alonso Lucia Baez-Geller Dr. Dorothy Bendross-Mindingall Mary Blanco Danny Espino Dr. Steve Gallon III Luisa Santos

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekol la.

Sincerely, Atentamente, Sensèman,

Dr. Jose L. Dotres

Dr. José L. Dotres Superintendent of Schools Superintendente de Escuelas Sipéentandan Lekòl yo

JLD:bjz L0890

Enclosure

School Board Administration Building • 1450 N.E. 2nd Avenue • Miami, Florida 33132 305-995-1000 • www.dadeschools.net

MIAMI-DADE COUNTY PUBLIC SCHOOLS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

EDERAL2,491,99523.15%980,366,87923.15%7,124,187,15721.28%TATE/LOCAL (EXCLUDES LOTTERY)8,270,40876.83%3,253,303,48376.83%26,323,191,90978.64%	REVENUES	SCH00L*	%	DISTRICT	%	STATE	%
Diferit 0 .00% 0 .00% 25,487,248 .00% OTAL REVENUES 10,764,556 100.00% 4,234,452,805 100.00% 33,472,866,314 100.00% SCHOOL REVENUES BASED ON COSTS. COST PER FULL-TIME EQUIVALENT STUDENT TOTAL PERATING COSTS*** SCHOOL DISTRICT**** STATE**** SCHOOL COSTS THER INSTRUCTIONAL PERSONNEL***** 2,098 1,773 1,421 1,441,083 ONTRACTED INSTRUCTIONAL SERVICES 135 249 372 93,020 CHOOL ADMINISTRATION 477 725 714 327,383 ATTERLALS/SUPPLIES/OPERATING CAPITAL OUTLAY 766 630 479 525,848 OOD SERVICE 909 743 662 624,087 PERATION AND MAINTENANCE OF PLANT 2,452 1,932 1,288 1,684,462 THEN SCHOOL COST*** 15,673 12,930 11,005 10,764,556 *** 100,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS ATDES FOR THIS SCHOOL 127,0960 127,0960 127,0960 176,4555	EDERAL	2,491,995	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
Diferit 0 .00% 0 .00% 25,487,248 .00% OTAL REVENUES 10,764,556 100.00% 4,234,452,805 100.00% 33,472,866,314 100.00% SCHOOL REVENUES BASED ON COSTS. COST PER FULL-TIME EQUIVALENT STUDENT TOTAL PERATING COSTS*** SCHOOL DISTRICT**** STATE**** SCHOOL COSTS CONTRACTED INSTRUCTIONAL PERSONNEL***** 2,098 1,773 1,421 1,441,083 ONTRACTED INSTRUCTIONAL SERVICES 135 249 372 93,020 CHOOL ADMINISTRATION 477 725 714 327,383 ATTERLALS/SUPPLIES/OPERATING CAPITAL OUTLAY 766 630 479 525,848 OOD SERVICE 909 743 662 624,087 PERATION AND MAINTENANCE OF PLANT 2,452 1,932 1,288 1,684,462 THEN SCHOOL COST*** 15,673 12,930 11,005 10,764,556 *** 100,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS ATDES FOR THIS SCHOOL 127,0960 174,628,263,722 129,904 1	TATE/LOCAL (EXCLUDES LOTTERY)	8,270,408	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
SCHOOL REVENUES BASED ON COSTS. COST PER FULL-TIME EQUIVALENT STUDENT TOTAL PERATING COSTS*** SCHOOL DISTRICT**** SCHOOL OSTS EACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 8,648 6,696 5,740 5,940,069 THER INSTRUCTIONAL PERSONNEL***** 2,098 1,773 1,421 1,441,083 ONTRACTED INSTRUCTIONAL SERVICES 135 249 372 33,020 CHOOL ADMINISTRATION 477 725 714 327,383 ATTERIAL/S/SUPPLIES/OPERATING CAPITAL OUTLAY 766 630 479 525,848 OOD SERVICE 909 743 662 624,087 PERATION AND MAINTENANCE OF PLANT 2,452 1,932 1,288 1,684,962 THER SCHOOL COST*** 15,673 12,930 11,005 10,764,556 ***4 TOR,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL SCHOOL AND \$21,362,982 FOR THE DISTRICT. ************************************	UTTERY	0	.00%	0	.00%	0	.00%
SCHOOL REVENUES BASED ON COSTS. COST PER FULL-TIME EQUIVALENT STUDENT TOTAL PERATING COSTS*** SCHOOL DISTRICT**** STATE**** SCHOOL COSTS EACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 8,648 6,696 5,740 5,940,069 THER INSTRUCTIONAL PERSONNEL***** 2,098 1,773 1,421 1,441,083 ONTRACTED INSTRUCTIONAL SERVICES 135 249 372 33,020 CHOOL ADMINISTRATION 477 725 714 327,333 ATTERIAL/S/SUPPLIES/OPERATING CAPITAL OUTLAY 766 630 479 525,848 OOD SERVICE 909 743 662 624,087 PERATION AND MAINTENANCE OF PLANT 2,452 1,932 1,288 1,664,062 THER SCHOOL COST*** 15,673 12,930 11,005 10,764,556 ***4 TOR,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL SCHOOL ADISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ************************************	RIVATE	2,153	.02%	782,443	.02%	25,487,248	.08%
COST PER FULL-TIME EQUIVALENT STUDENT TOTAL PERATING COSTS*** SCHOOL DISTRICT**** SCHOOL COST EACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 8,648 6,696 5,740 5,940,969 THER INSTRUCTIONAL PERSONNEL**** 2,098 1,773 1,421 1,441,983 ONTRACTED INSTRUCTIONAL SERVICES 135 249 372 93,920 CHOOL ADMINISTRATION 477 725 714 327,383 ATTERIAL/S/SUPPLIES/OPERATING CAPITAL OUTLAY 766 630 479 525,848 OOD SERVICE 909 743 662 624,987 PERATION AND MAINTENANCE OF PLANT 2,452 1,932 1,288 1,684,962 THER SCHOOL LEVEL SUPPORT SERVICES 188 182 329 129,904 OTAL SCHOOL LEVEL SUPPORT SERVICES 188 182 329 129,904 OTAL SCHOOL COST*** 15,673 12,930 11,005 10,764,556	SCHOOL REVENUES BASED ON COSTS.						
EACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 8,648 6,696 5,740 5,940,069 HERE INSTRUCTIONAL PERSONNEL***** 2,098 1,773 1,421 1,441,083 DNTRACTED INSTRUCTIONAL SERVICES 135 249 372 93,020 HOOL ADMINISTRATION 477 725 714 327,383 ITERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 766 630 479 525,848 DOD SERVICE 909 743 662 624,087 YERATION NAD MAINTENANCE OF PLANT 2,452 1,932 1,288 1,684,062 THER SCHOOL LEVEL SUPPORT SERVICES 188 182 329 129,004 TAL SCHOOL COST*** 15,673 12,930 11,005 10,764,556 *** ANOUNTS REPORTED FOR DISTRICT. SCHOOL ADSTRUCTION ARE NOT INCLUDED. ************************************			COST	PER FULL-TIME E	QUIVALENT STUDEN	T TOTAL	
EACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 8,648 6,696 5,740 5,940,069 THER INSTRUCTIONAL PERSONNEL***** 2,098 1,773 1,421 1,441,083 ONTRACTED INSTRUCTIONAL SERVICES 135 249 372 93,020 CHOOL ADMINISTRATION 477 725 714 327,383 ATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 766 630 479 525,848 OOD SERVICE 909 743 662 624,087 PERATION AND MAINTENANCE OF PLANT 2,452 1,932 1,288 1,684,062 THER SCHOOL LEVEL SUPPORT SERVICES 188 182 329 12,004 OTAL SCHOOL COST*** 15,673 1,095 10,0764,556 **** 1NCLIDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. STRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT TEACHERS AIDES FOR THIS SCHOOL *****INCLIDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. STRICT COSTS: SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE. TOTAL TOTAL COST PER FULL-TIME EQUIVALENT STUDENT TOTAL TOTAL FTE DOTIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDE							
THER INSTRUCTIONAL PERSONNEL***** 2,098 1,773 1,421 1,441,083 DNTRACTED INSTRUCTIONAL SERVICES 135 249 372 93,020 CHOOL ADMINISTRATION 477 725 714 327,383 ATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 766 630 479 525,848 DOD SERVICE 909 743 662 624,087 PERATION AND MAINTENANCE OF PLANT 2,452 1,932 1,288 1,684,062 THER SCHOOL LEVEL SUPPORT SERVICES 188 182 329 129,004 OTAL SCHOOL COST*** 15,673 12,930 11,005 10,764,556 *** 170,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT. ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ************************************		5/BENEFITS)**		. AQ	5 740	5 040 060	
<pre>*\$ 170,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. ISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED. ISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.</pre>	THER INSTRUCTIONAL PERSONNEL*****		2,6	98 1,773	1,421	1,441,083	
<pre>*\$ 170,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS ALDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ***AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. ISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED. ISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE. DDITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL TOTAL FTE EACHERS/TEACHER AIDES (SALARIES/BENEFITS): SCHOOL DISTRICT STATE SCHOOL COST SCHOOL ASIC PROGRAMS 5,641 5,311 4,755 1,111,500 197.04 SOL PROGRAMS 5,874 5,960 5,740 1,201,492 204.54 XCEPTIONAL PROGRAMS 12,712 9,904 9,033 3,627,077 285.33 OCATIONAL PROGRAMS 0 7,334 4,665 0 .00 DULT PROGRAMS 0 0 0 0 0 0 .00 TOTAL FTE 686.91</pre>	ONTRACTED INSTRUCTIONAL SERVICES		1	L35 249	372	93,020	
<pre>*\$ 170,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. ISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED. ISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.</pre>	CHOOL ADMINISTRATION		4	177 725	714	327,383	
<pre>*\$ 170,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. ISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED. ISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.</pre>	ATERIALS/SUPPLIES/OPERATING CAPITAL	L OUTLAY	7	766 630	479	525,848	
<pre>*\$ 170,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ***AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. ISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED. ISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE. DDITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL TOTAL FTE EACHERS/TEACHER AIDES (SALARIES/BENEFITS): SCHOOL DISTRICT STATE SCHOOL COST SCHOOL ASIC PROGRAMS 5,641 5,311 4,755 1,111,500 197.04 SOL PROGRAMS 5,641 5,311 4,755 1,111,500 197.04 SOL PROGRAMS 5,874 5,960 5,740 1,201,492 204.54 XCEPTIONAL PROGRAMS 12,712 9,904 9,033 3,627,077 285.33 OCATIONAL PROGRAMS 0 7,334 4,665 0 .00 DULT PROGRAMS 0 0 7,334 4,665 0 .00 DULT PROGRAMS 0 0 0 0 0 0 .00 TOTAL FTE 6866.91</pre>	OOD SERVICE		9	909 743	662	624,087	
<pre>*\$ 170,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ***AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. ISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED. ISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL TOTAL FTE EACHERS/TEACHER AIDES (SALARIES/BENEFITS): SCHOOL DISTRICT STATE SCHOOL COST SCHOOL ASIC PROGRAMS 5,641 5,311 4,755 1,111,500 197.04 SOL PROGRAMS 5,874 5,960 5,740 1,201,492 204.54 XCEPTIONAL PROGRAMS 0 7,334 4,665 0 .000 DULT PROGRAMS 0 0 7,334 4,665 0 .000 DULT PROGRAMS 0 0 0 0 0 .00 TOTAL FTE 6866.91</pre>	PERATION AND MAINTENANCE OF PLANT		2,4	1,932	1,288	1,684,062	
<pre>** 170,960 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT. ***AMDUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. ISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED. ISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL TOTAL FTE EACHERS/TEACHER AIDES (SALARIES/BENEFITS): SCHOOL DISTRICT STATE SCHOOL COST SCHOOL ASIC PROGRAMS 5,641 5,311 4,755 1,111,500 197.04 SOL PROGRAMS 5,874 5,960 5,740 1,201,492 204.54 XCEPTIONAL PROGRAMS 0 7,334 4,665 0 .000 DULT PROGRAMS 0 0 7,334 4,665 0 .000 DULT PROGRAMS 0 0 0 0 0 .00 TOTAL FTE 6866.91</pre>	THER SCHOOL LEVEL SUPPORT SERVICES		1	L88 182	329	129,004	
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DULT PROGRAMS 0 0 0 0 .00 TOTAL FTE 686.91	<pre>\$\$ 170,960 REPRESENTS SUBSTITUTE 1 AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHO ***AMOUNTS REPORTED FOR DISTRICT AN ****INCLUDES SOME NON-PERSONNEL COS ISTRICT COSTS: THE AMOUNT ABOVE REF ISTRICT COSTS, SUCH AS TRANSPORTATI DITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BEN ASIC PROGRAMS SOL PROGRAMS KCEPTIONAL PROGRAMS</pre>	DOL CONSTRUCTION A ND STATE REFLECT C STS SUCH AS TEACHE PRESENTS ONLY SCHO ION AND ADMINISTRA	& BENEFITS) IN RE NOT INCLUDED OST FOR ALL LEN R TRAINING MATE OL-LEVEL COSTS. TION FOR OUR SC 	VELUDED IN TEACH VELS OF STUDENTS ERIAL. NO DISTRICT-LEY CHOOL DISTRICT TO ULL-TIME EQUIVAN DISTRICT 5,311 5,960 9,904	 VEL COSTS HAVE B DTALED \$218,026, LENT STUDENT STATE 4,755 5,740 9,033	ES FOR THIS SCHOOL EEN INCLUDED. 372 OR \$896 PER F TOTAL SCHOOL COST	TOTAL FTE SCHOOL
ATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY: SCHOOL DISTRICT STATE TOT SCHL COSTS SXTBOOKS DUIPMENT, COMPUTER HARDWARE AND SOFTWARE HER INSTRUCTION MATERIALS AND SUPPLIES SCHOOL DISTRICT SCHOOL DISTRICT STATE TOT SCHL COSTS STATE TOT	<pre>\$\$ 170,960 REPRESENTS SUBSTITUTE 1 AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHO ***AMOUNTS REPORTED FOR DISTRICT AN ****INCLUDES SOME NON-PERSONNEL COS STRICT COSTS: THE AMOUNT ABOVE REF STRICT COSTS, SUCH AS TRANSPORTATI DITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BEN ASIC PROGRAMS GOL PROGRAMS CCEPTIONAL PROGRAMS DCATIONAL PROGRAMS</pre>	DOL CONSTRUCTION A ND STATE REFLECT C STS SUCH AS TEACHE PRESENTS ONLY SCHO ION AND ADMINISTRA	& BENEFITS) IN RE NOT INCLUDED OST FOR ALL LEV R TRAINING MATE OL-LEVEL COSTS. TION FOR OUR SC COST PER F SCHOOL 5,641 5,874 12,712 0	VELUDED IN TEACH VELS OF STUDENTS ERIAL. NO DISTRICT-LEV CHOOL DISTRICT TO FULL-TIME EQUIVAL DISTRICT 5,311 5,960 9,904 7,334	 VEL COSTS HAVE B DTALED \$218,026, LENT STUDENT STATE 4,755 5,740 9,033	EEN INCLUDED. 372 OR \$896 PER F TOTAL SCHOOL COST 1,111,500 1,201,492 3,627,077 0	TE. TOTAL FTE SCHOOL 197.04 204.54 285.33 .00
EXTBOOKS 55 256 N/A 37,866 QUIPMENT,COMPUTER HARDWARE AND SOFTWARE 33 260 N/A 1,963 THER INSTRUCTION MATERIALS AND SUPPLIES 708 117 N/A 486,018	<pre>*\$ 170,960 REPRESENTS SUBSTITUTE 1 AND \$21,362,982 FOR THE DISTRICT. ***CAPITAL EXPENDITURES FOR NEW SCHO ***AMOUNTS REPORTED FOR DISTRICT AN ****INCLUDES SOME NON-PERSONNEL COS ISTRICT COSTS: THE AMOUNT ABOVE REF ISTRICT COSTS, SUCH AS TRANSPORTATI DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BEN ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS DCATIONAL PROGRAMS DULT PROGRAMS</pre>	TEACHERS (SALARIES DOL CONSTRUCTION A ND STATE REFLECT C STS SUCH AS TEACHE PRESENTS ONLY SCHO ION AND ADMINISTRA NEFITS): 	& BENEFITS) IN RE NOT INCLUDED OST FOR ALL LEV R TRAINING MATE OL-LEVEL COSTS. TION FOR OUR SC SCHOOL 5,641 5,874 12,712 0 0	ACLUDED IN TEACH ACLUDED IN TEACH ACLUDENTS FRIAL. NO DISTRICT-LEN CHOOL DISTRICT TO FULL-TIME EQUIVAN DISTRICT 5,311 5,960 9,904 7,334 0	VEL COSTS HAVE B DTALED \$218,026, LENT STUDENT STATE 4,755 5,740 9,033 4,665 0	EEN INCLUDED. 372 OR \$896 PER F TOTAL SCHOOL COST 1,111,500 1,201,492 3,627,077 0	TE. TOTAL FTE SCHOOL 197.04 204.54 285.33 .00 .00
DUIPMENT, COMPUTER HARDWARE AND SOFTWARE3260N/A1,963IFHER INSTRUCTION MATERIALS AND SUPPLIES708117N/A486,018	<pre>\$ 170,960 REPRESENTS SUBSTITUTE 1 AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHO ***AMOUNTS REPORTED FOR DISTRICT AN ****INCLUDES SOME NON-PERSONNEL COS ISTRICT COSTS: THE AMOUNT ABOVE REF ISTRICT COSTS, SUCH AS TRANSPORTATI DITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BEN ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS OCATIONAL PROGRAMS DULT PROGRAMS ATERIALS, SUPPLIES, OPERATING CAPITAL AND \$21,362,982 FOR THE DISTRICT CAPITAL AND \$21,362,982 FOR THE DISTRICT. </pre>	TEACHERS (SALARIES DOL CONSTRUCTION A ND STATE REFLECT C STS SUCH AS TEACHE PRESENTS ONLY SCHO ION AND ADMINISTRA NEFITS): TOTAL FTE	& BENEFITS) IN RE NOT INCLUDED OST FOR ALL LEV R TRAINING MATE OL-LEVEL COSTS. TION FOR OUR SC COST PER F SCHOOL 5,641 5,874 12,712 0 0	ACLUDED IN TEACH ACLUDED IN TEACH ACLUDENTS ACLUDENT	<pre>vel costs have b vel costs have b otaled \$218,026, Lent student state 4,755 5,740 9,033 4,665 0</pre>	EEN INCLUDED. 372 OR \$896 PER F TOTAL SCHOOL COST 1,111,500 1,201,492 3,627,077 0 0 1 0 0 0 0 0 TOT SCHL COSTS	TE. TOTAL FTE SCHOOL 197.04 204.54 285.33 .00 .00
THER INSTRUCTION MATERIALS AND SUPPLIES 708 117 N/A 486,018	<pre>\$ 170,960 REPRESENTS SUBSTITUTE 1 AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHC ***AMOUNTS REPORTED FOR DISTRICT AN ****INCLUDES SOME NON-PERSONNEL COS ISTRICT COSTS: THE AMOUNT ABOVE REF ISTRICT COSTS; SUCH AS TRANSPORTATI DITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BEN ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS OCATIONAL PROGRAMS DULT PROGRAMS ATERIALS, SUPPLIES, OPERATING CAPITAL AND \$21,362,982 FOR THE DISTRICT CAPITAL AND \$21,362,982 FOR THE DISTRICT. </pre>	TEACHERS (SALARIES DOL CONSTRUCTION A ND STATE REFLECT C STS SUCH AS TEACHE PRESENTS ONLY SCHO ION AND ADMINISTRA NEFITS): TOTAL FTE	& BENEFITS) IN RE NOT INCLUDED OST FOR ALL LEV R TRAINING MATE OL-LEVEL COSTS. TION FOR OUR SC COST PER F SCHOOL 5,641 5,874 12,712 0 0	ACLUDED IN TEACH ACLUDED IN TEACH ACLUDENTS ACLUDENT	<pre>vel costs have b vel costs have b otaled \$218,026, Lent student state 4,755 5,740 9,033 4,665 0</pre>	EEN INCLUDED. 372 OR \$896 PER F TOTAL SCHOOL COST 1,111,500 1,201,492 3,627,077 0 0 1 0 0	TE. TOTAL FTE SCHOOL 197.04 204.54 285.33 .00 .00
	<pre>*\$ 170,960 REPRESENTS SUBSTITUTE 1 AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHC ***AMOUNTS REPORTED FOR DISTRICT AN ****INCLUDES SOME NON-PERSONNEL COS ISTRICT COSTS: THE AMOUNT ABOVE REF ISTRICT COSTS, SUCH AS TRANSPORTATI DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BEN ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS OCATIONAL PROGRAMS DULT PROGRAMS ATERIALS, SUPPLIES, OPERATING CAPIT EXTBOOKS</pre>	TEACHERS (SALARIES DOL CONSTRUCTION A ND STATE REFLECT C STS SUCH AS TEACHE PRESENTS ONLY SCHO ION AND ADMINISTRA NEFITS): TOTAL FTE TAL OUTLAY:	& BENEFITS) IN RE NOT INCLUDED OST FOR ALL LEV R TRAINING MATE OL-LEVEL COSTS. TION FOR OUR SC COST PER F SCHOOL 5,641 5,874 12,712 0 0	ACLUDED IN TEACH ACLUDED IN TEACH ACLUDENTS ACLUDENT	<pre>vel costs have b vel costs have b otaled \$218,026, Lent student state 4,755 5,740 9,033 4,665 0</pre>	EEN INCLUDED. 372 OR \$896 PER F TOTAL SCHOOL COST 1,111,500 1,201,492 3,627,077 0 0 1 TOT SCHL COSTS 37,866	TE. TOTAL FTE SCHOOL 197.04 204.54 285.33 .00 .00
	<pre>\$ 170,960 REPRESENTS SUBSTITUTE 1 AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHC **AMOUNTS REPORTED FOR DISTRICT AN ***INCLUDES SOME NON-PERSONNEL COS STRICT COSTS: THE AMOUNT ABOVE REF STRICT COSTS, SUCH AS TRANSPORTATI DITIONAL DETAIL INFORMATION ACHERS/TEACHER AIDES (SALARIES/BEN SIC PROGRAMS CATIONAL PROGRAMS CATIONAL PROGRAMS JLT PROGRAMS TERIALS, SUPPLIES, OPERATING CAPIT KTBOOKS JIPMENT,COMPUTER HARDWARE AND SOFT</pre>	TEACHERS (SALARIES DOL CONSTRUCTION A ND STATE REFLECT C STS SUCH AS TEACHE PRESENTS ONLY SCHO ION AND ADMINISTRA NEFITS): TOTAL FTE TAL OUTLAY:	& BENEFITS) IN RE NOT INCLUDED OST FOR ALL LEV R TRAINING MATE OL-LEVEL COSTS. TION FOR OUR SC COST PER F SCHOOL 5,641 5,874 12,712 0 0 SCHOOL 55 3 708	ACLUDED IN TEACH ACLUDED IN TEACH ACLUDENTS ACLUDENT	<pre>vel costs have b vel costs have b otaled \$218,026,. Lent student</pre>	EEN INCLUDED. 372 OR \$896 PER F TOTAL SCHOOL COST 1,111,500 1,201,492 3,627,077 0 0 1 TOT SCHL COSTS 37,866 1,963	TE. TOTAL FTE SCHOOL 197.04 204.54 285.33 .00 .00 686.91

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.
